

TOWN OF BOULDER JUNCTION NOTICE OF ANNUAL BUDGET HEARING

Public Notice is hereby given that on Tuesday, November 30, 2010 at 7:00 p.m. in the Boulder Junction Community Center, a Public Hearing will be held on the proposed 2011 budget for the Town of Boulder Junction, pursuant to Section 65.90 Wis. Stats. The proposed budget may be examined in the Clerk's office during regular business hours.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

Notice is further given that immediately following the Budget Hearing, a Special Town Meeting of the Electors will be called to order, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes for the following purposes:

1. The Town Board directs that the question of approving the total 2011 highway expenditures pursuant to Sec. 81.01(3) of the Wis. Stats. and exceeding the statutory yearly limit for the construction, maintenance and repair of town highways and bridges by authorizing by resolution to set the town's road budget for 2011 at \$521,058.12, pursuant to Section 82.03(2) of the Wisconsin Statutes.
2. To adopt the 2011 town tax levy to be paid in 2011, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
3. Set Elected Official Salaries, pursuant to Sections 60.32(4) and 60.32(3) of the Wisconsin Statutes (Section 60.32(3) applies to changes during the term, for example, an increase could be set to take effect (A) in the first year of the 2011-2013 term; (B) in the second year of the 2011-2013 term; or (C) in both years.).

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is given that on Tuesday, November 30, 2010, immediately following completion of the Special Town Meeting of the Electors, a Special Town Board Meeting will be called to order for the purpose of adopting the 2011 budget. The following is a summary of the proposed 2011 Budget.

	Amended Budget 2010	Budget 2011	Percent Change
REVENUES			
Property Taxes	\$734,817.45	\$756,861.97	3.00%
Property Taxes - New Debt		\$0.00	
Taxes (other than property taxes)	\$84,000.00	\$84,000.00	
Intergovernmental Revenues	\$737,901.87	\$656,711.38	
Licenses and Permits	\$5,250.00	\$3,550.00	
Fines, Forfeitures and Penalties	\$0.00	\$0.00	
Public Charges for Services	\$78,527.70	\$75,000.00	
Miscellaneous Revenue	\$86,014.28	\$127,279.59	
Other Financing Sources	\$382,924.47	\$125,000.00	
Surplus Funds Supplied from Prior Years	\$140,340.73	\$286,422.72	
TOTAL REVENUES	\$2,249,776.50	\$2,114,825.66	-6.00%

EXPENDITURES			
General Government	\$174,078.00	\$176,771.00	
Public Safety	\$191,932.88	\$215,400.00	
Public Works-Transportation	\$581,152.24	\$521,058.12	
Public Works-Sanitation	\$126,098.72	\$117,450.00	
Health and Human Services	\$7,200.00	\$7,200.00	
Culture, Recreation and Education	\$125,965.09	\$120,479.69	
Conservation and Development	\$103,079.16	\$101,600.00	
Capital Outlay	\$785,955.54	\$721,106.73	
Debt Service	\$99,215.47	\$50,760.12	
Other Financing Uses			
Surplus Funds Applied to Reserves	\$55,099.40	\$83,000.00	
TOTAL EXPENDITURES	\$2,249,776.50	\$2,114,825.66	-6.00%
TOTAL BUDGET	\$2,249,776.50	\$2,114,825.66	-6.00%
Fund Balance*			
Beginning of year	\$694,093.77		
Auditor Adjustment	\$625.05		
Estimated year end	\$869,975.83		

*(includes prepaid \$47,455 DNR Bike Trail Grant)

Dated this 12th day of November, 2010.

/s/ Cynthia L. Howard, CMC
Clerk/Treasurer, Town of Boulder Junction