

RESOLUTION NO. 2009-R-27

**A RESOLUTION APPROVING THE 2010 BUDGET
INCLUDING A \$100,000 AMENDMENT TO THE ROADS BUDGET
FOR THE TOWN OF BOULDER JUNCTION**

WHEREAS, the Town of Boulder Junction approved the 2010 Budget, representing a 3% tax levy increase, on November 17, 2009 as provided in Option A, which is hereto attached and incorporated into this Resolution by reference; and

WHEREAS, on November 17, 2009 Special Electors voted in favor of a \$100,000 Roads Budget increase in expenditures coming from revenue sources other than the tax levy; and

WHEREAS, the Town Board of the Town of Boulder Junction, Vilas County, Wisconsin, has the specific authority under Section 65.90(5)(a) Wis. Statutes to authorize budget amendments.

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the entire membership of the Town Board with a quorum present, hereby approves the 2010 Budget with amendments as follows:

2010 BUDGET

REVENUES

Property Taxes	\$734,817.45
Taxes (other than property taxes)	\$84,000.00
Intergovernmental Revenues	\$694,587.95
Licenses and Permits	\$3,500.00
Fines, Forfeitures and Penalties	\$0.00
Public Charges for Services	\$66,000.00
Miscellaneous Revenue	\$68,000.00
Other Financing Sources	\$50,00.00
Surplus Supplied from Prior Years	\$88,939.51
Applied Funds from Prior Years	
Applied Funds from Current Year	
TOTAL REVENUES	\$1,789,844.91

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EXPENDITURES

General Government	\$173,988.00
Public Safety	\$215,865.00
Public Works-Transportation	\$545,774.41
Public Works-Sanitation	\$115,000.00
Health and Human Services	\$7,200.00
Culture, Recreation and Education	\$99,667.50
Conservation and Development	\$527,100.00
Debt Service	\$69,250.00
Other Financing Uses	\$16,000.00
Surplus Funds Applied to Reserves	\$20,000.00
TOTAL EXPENDITURES	<u>\$1,789,844.91</u>
TOTAL BUDGET	<u>\$1,789,844.91</u>

Roll Call Vote: _____ YES _____ NO (2/3 required)

Adopted this 1st day of December, 2009.

Jeffrey L. Long, Chairman

David B. Schuenemann, Supervisor

Attest:

Charles P. Spencer, Supervisor

Cynthia L. Howard, Clerk/Treasurer