



Post Office Box 616
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Notice of Budget Workshop Meeting

Monday, October 7, 2019

4:30 pm

Boulder Junction Community Center, Town Office
5392 Park Street, Boulder Junction, WI 54512

Note: Please contact the town office at 715-385-2220 if you need special assistance/accommodations.
All items on the agenda are for discussion and possible action unless otherwise noted

AGENDA

- 1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL
- 2) APPROVAL OF AGENDA /ORDER OF THE DAY (discussion & possible action)
- 3) CITIZENS OPPORTUNITY TO ADDRESS THE COMMITTEE ABOUT TOPICS ON THE AGENDA.
- 4) OLD BUSINESS: (discussion & possible action)
 - a) Budget work session to go over entire budget worksheet and budget timeline to include the following; Levy Limit worksheet, Debt Service amount – Principal & Interest, Income/Revenue lines, Library worksheet, EDCC budget suggestion of \$1500, Transportation needs, Bike Trail expenses, Room Tax Expenses, Bank Service Charges/Other Expenditures. Maintenance for the Community Center facility, Conserv & Development – AIS Lake Fund, Discuss General Government income & expense changes, Sanitation section
 - b) Discuss price for new front loader
 - c) Discuss loan options with Nicolet for new snowplowing truck
 - d) Discuss possible deposit account with Nicolet Bank
- 5) Suggest topics for future agendas
- 6) Discuss need and set the date for next meeting(s)
- 7) ADJOURN (discussion & possible action)

A quorum of other town committee members may be in attendance at this meeting for information gathering purposes only and no town committee action will be taken at this meeting.

Posted by Clerk/Treasurer Daniel Driscoll on behalf of Chairman Dennis Reuss.

Postings: Official: Community Center and Website: www.townofboulderjunction.org

Courtesy: Hogan's General Store