

TOWN OF BOULDER JUNCTION NOTICE OF ANNUAL BUDGET HEARING

Public Notice is hereby given that on Thursday November 11, 2021 at 6:00 p.m. in the Boulder Junction Community Center (5392 Park St.), a Public Hearing will be held on the proposed 2022 Budget for the Town of Boulder Junction, pursuant to Section 65.90 Wis. Stats. The detailed budget will be available in the Clerk's office. Office hours are 9:30 a.m. to 3:30 p.m. Monday thru Thursday.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

Notice is further given that immediately following the Budget Hearing, a Special Town Meeting of the Electors will be called to order, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes for the following purposes:

1. To approve the 2021 total town tax levy to be collected in 2022, pursuant to Section 60.10(1)(a) of Wisconsin Statutes
2. Authorize the Town Board to dispose of surplus goods or property.

Additional agenda items to follow. The following is a summary of the proposed 2022 Budget.

	2021 Budget	2022 Budget	% Change
REVENUES			
Property Taxes	1,381,928.00	1,567,925.00	13.46%
Taxes (other than property taxes)	155,000.00	155,000.00	0.00%
Intergovernmental Revenues	352,818.00	357,873.00	1.43%
Public Charges for Services	6,700.00	8,250.00	23.13%
Licenses and Permits	21,000.00	21,000.00	0.00%
Miscellaneous Revenue	81,565.00	81,900.00	0.41%
Other Financing Sources	0.00	0.00	0.00%
Surplus Funds Supplied from Prior Years	0.00	3,816,000.00	
TOTAL REVENUES	\$1,999,011.00	\$6,007,948.00	300.01%
EXPENDITURES			
General Government	205,313.00	203,085.00	-1.09%
Public Safety	94,350.00	94,350.00	0.00%
Public Works-Transportation	682,685.00	703,073.00	2.99%
Public Works-Sanitation	114,512.00	115,095.00	0.51%
Health and Human Services	4,650.00	4,650.00	0.00%
Culture, Recreation and Education	146,893.00	138,693.00	-5.91%
Conservation and Development	169,800.00	171,050.00	0.74%
Capital Outlay – Highspeed Broadband Proj	0.00	3,816,000.00	
Debt Service	582,324.00	759,452.00	30.42%
Other Expenditures	2,500.00	2,500.00	0.00%
TOTAL EXPENDITURES	\$1,999,011.00	\$6,007,948.00	300.01%
Indebtedness:	\$6,573,425.00	\$10,020,710.00	52.44%
Assessed Value	\$491,981,200.00	\$503,965,900.00	2.44%
Town Mill Rate	\$2.81	\$3.11	10.68%
Projected Fund Balance	1/1/2022	Adjustment	12/31/2022
Beginning of year 1/1/2022	\$5,422,089.00	-3,816,000.00	\$1,606,089.00

Dated this 26th day of October, 2021.

/s/ Daniel Driscoll

Clerk/Treasurer, Town of Boulder Junction